

HSCGC – Past Performance Queries for Target H 03 – Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.

Q3 2017/18

Extract from Minutes 27th February 2018 when Q3 was presented:

“...This target was reported as being on track.

The Council was commissioned to deliver a health intervention programme by Derbyshire County Public Health. The scheme covered two programmes, the Derbyshire Integrated Wellbeing Approach and the Bolsover Wellness Plus. A combined figure of 1000 referrals had been set from these two programmes.

To the end of December 2017, 700 clients at a number of different locations had been seen, including Go Active @ The Arc, Shirebrook Leisure Centre and Welbeck Road Doctors Surgery.

In response to a Member’s query, the Improvement Officer advised the meeting that he would identify with officers if there were any similar schemes being carried out in the south of the District.

In response to a further query raised by a Member, the Improvement Officer advised the meeting that he would speak to officers to identify if there was any evidence that more people had required referral but there had been no capacity to accommodate them.”

Additional follow-up query from Committee meeting on 27th February 2018

Query Raised	Service Response
Which areas are the referrals coming from?	<p>All the GP surgeries within Clowne, Creswell, Whitwell, Shirebrook, Bolsover.</p> <p>Plus referrals received from Chesterfield Royal and Kingsmill hospital (including Cardiac Rehabilitation clients).</p> <p>In the past we have operated a referral programme from Frederick Gent school, although this had limited access for clients due to safeguarding issues. We have found it difficult to re-establish a link with the school since the district council ceased</p>

Query Raised	Service Response
	operating the facilities for community use. Another venue that has stopped delivering a referral programme is Tibshelf Sport 4 All. We have emailed Parish clerks from the South of the district to arrange a meeting to discuss the delivery options/locations in the South of the District.
Have referrals been turned away due to capacity?	No referrals will/or have been turned away due to the referral pathway, Clients are progressing into mainstream memberships.

Q4 2017/18

Additional follow-up query from Committee meeting on 1st May 2018:

Query Raised	Service Response
<p>While Members acknowledged that the target had now been reduced to mirror the reduction in funding, Members enquired how the original target was set.</p> <p>There has been an agreed 25% reduction in referrals however we exceed the original 900 target. (905)</p>	<p>The funding for the referral programme was set at a monetary value per referral throughout the County, to make the scheme equitable and to set realistic targets for each district/borough. The target numbers were then set dependent on the breakdown of funding from Public Health to each district/borough, so any review in funding will have an obvious knock on effect to targeted numbers.</p> <p>Wayne Carter - Leisure Operations Manager</p>

Q3 2018/19

Extract from Minutes 1st March 2019 when Q3 was presented:

“ A Member queried why the target for H03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme had been reduced. The Improvement Officer advised the meeting that this was because Derbyshire County Council had reduced the funding half way through the programme being delivered.”